

Project Summary

Phase	Scope	Est. Capital \$	Schedule
I	Upgrade signals at 10 locations (fiber optic interconnection deferred to phase II)	\$4M	<ul style="list-style-type: none"> • Approve contract - Jan 08 • Estimated construction completion - summer 09
II	Upgrade signals at 16 locations and fiber optic interconnection	\$8.4M	<ul style="list-style-type: none"> • Advertise for bid - Apr/May 08 • Estimated construction completion - summer 10
III	Upgrade signals at 8 locations and fiber optic interconnection	\$6M (Future \$ and subject to refinement)	TBD